

U.S. Electric Utility Overview

Electric Utilities are Divided into 3 Activities:



Generation

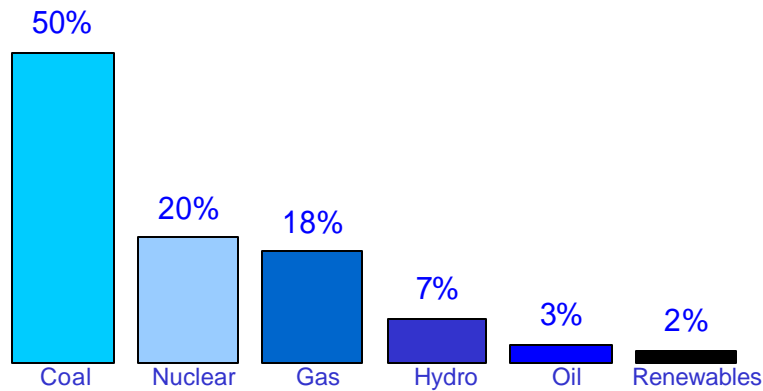
Transmission

Distribution

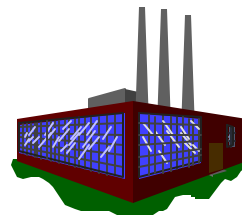
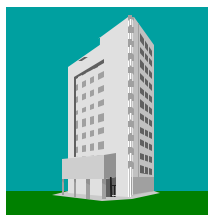
Total

Percent of total costs	64%	8%	28%	100%
Costs per kWh	4.6¢	0.6¢	2.0¢	7.2¢

Generation (kWh) By Fuel Type: (3,838 m. mWh)



Customers:



Residential

Commercial

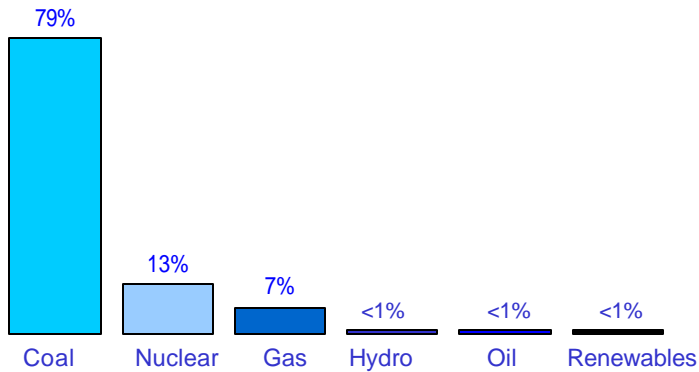
Industrial

Other

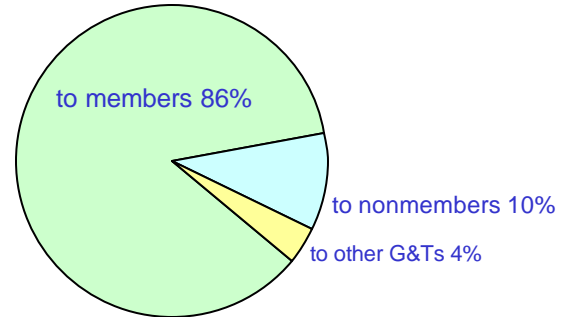
Total

Customers:	116,448,459	15,277,434	595,319	1,041,821	133,363,033
kWh Sales: (millions)	1,266,959	1,116,248	972,168	107,146	3,462,521
Pct of Total:	37%	32%	28%	3%	100%
Revenues: (\$ billions)	\$107	\$88	\$47	\$7	\$250
Pct of Total:	43%	35%	19%	3%	100%
Average Price: (per kWh)	8.5¢	7.9¢	4.9¢	6.7¢	7.24¢

Rural Electric Cooperatives



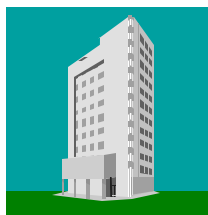
Generation (kWh) By Fuel Type:



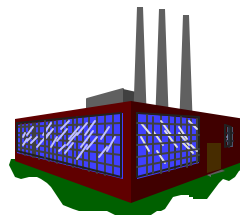
G&T Co-op Sales: 315b. kWh



Residential



Commercial

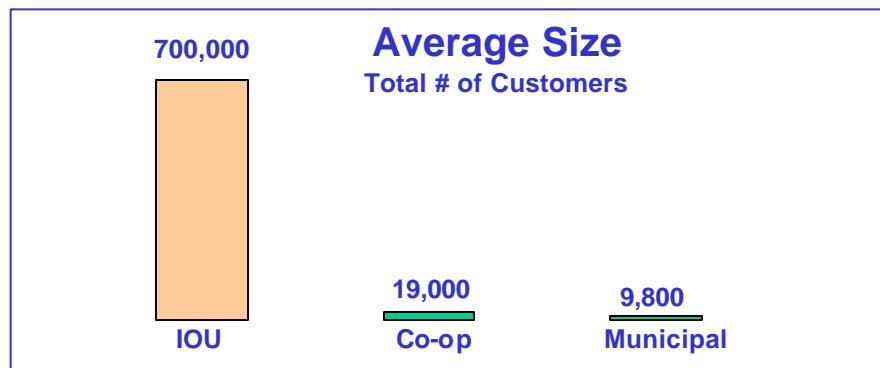


Industrial

Other

Total

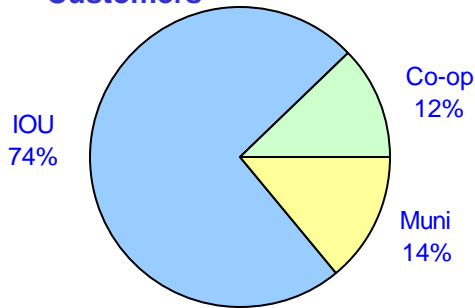
	Residential	Commercial	Industrial	Other	Total
Customers:	14,000,000	1,500,000	50,000	220,000	15,770,000
kWh Sales: (millions)	191,000	61,800	69,700	6,500	329,000
Pct of Total:	58%	19%	21%	2%	100%
Revenues: (\$ billions)	\$15	\$4	\$3	\$1	\$23
Pct of Total:	67%	18%	13%	2%	100%
Average Price: (per kWh)	7.8¢	7.2¢	4.3¢	7.5¢	6.9¢



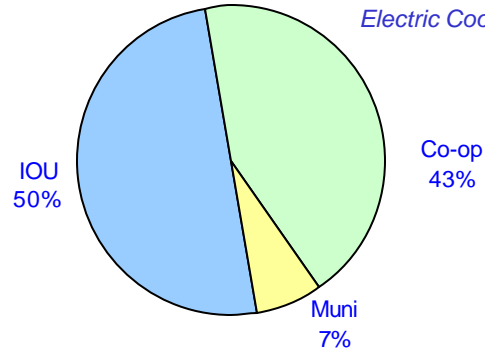
Total U.S. Electric Utility Comparisons, by Sector

Investor-Owned (IOU)
Municipals (Muni)
Electric Cooperatives (Co-op)

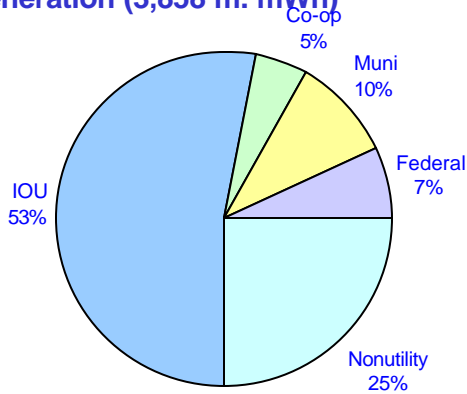
Customers



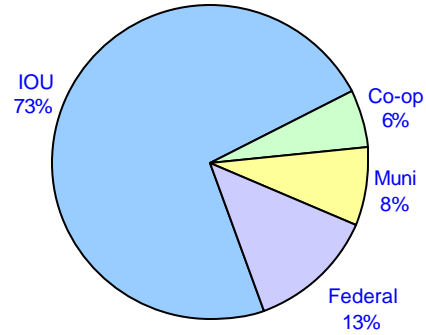
Distribution Miles of Line



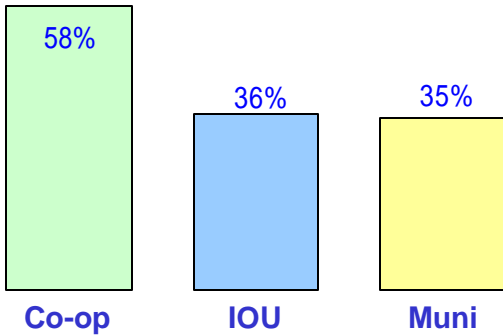
Generation (3,858 m. mWh)



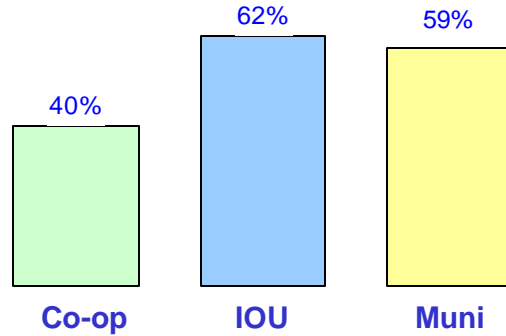
Transmission Miles of Line



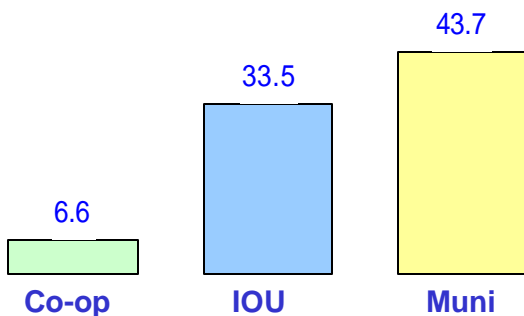
Co-ops Serve Primarily Farms & Families (kWh Sales)



Other Utilities Serve Primarily Businesses (kWh Sales)



Co-ops Serve the Most Rural Areas & Have Fewest Consumers Per Mile



Co-ops Have Least Revenue Per Mile

